

UNAUDITED INTERIM FINANCIAL REPORT FOR THE QUARTER ENDED 31 MARCH 2013
CONDENSED CONSOLIDATED STATEMENT OF PROFIT OR LOSS

	Individual Quarter		Cumulative Quarter	
	Current Year Quarter 31.03.13 RM'000	Preceding Year Corresponding Quarter 31.03.12 RM'000	Current Year-To-Date 31.03.13 RM'000	Preceding Year Corresponding Period 31.03.12 RM'000
Revenue	45,907	37,996	138,006	115,327
Operating expenses	(38,335)	(32,031)	(115,662)	(96,244)
Other operating income	180	85	482	739
Operating profit	7,752	6,050	22,826	19,822
Finance costs	(168)	(224)	(641)	(634)
Profit before taxation	7,584	5,826	22,185	19,188
Tax expense	(1,965)	(1,554)	(5,842)	(4,977)
Profit for the period	5,619	4,272	16,343	14,211
Attributable to:				
Owners of the parent	5,619	4,272	16,343	14,211
Non-controlling interests	-	-	-	-
	5,619	4,272	16,343	14,211
Earnings per share attributable to owners of the parent :				
- Basic (sen)	3.51	2.67	10.21	8.88
- Diluted (sen)	N/A	N/A	N/A	N/A

Notes:

N/A - Not applicable

The Unaudited Condensed Consolidated Statement Of Profit or Loss should be read in conjunction with the audited financial statements for the financial year ended 30 June 2012 and the accompanying explanatory notes attached to this interim financial statements.

UNAUDITED INTERIM FINANCIAL REPORT FOR THE QUARTER ENDED 31 MARCH 2013
CONDENSED CONSOLIDATED STATEMENT OF COMPREHENSIVE INCOME

	Individual Quarter		Cumulative Quarter	
	Current Year Quarter 31.03.13 RM'000	Preceding Year Corresponding Quarter 31.03.12 RM'000	Current Year-To-Date 31.03.13 RM'000	Preceding Year Corresponding Period 31.03.12 RM'000
Profit for the period	5,619	4,272	16,343	14,211
Other comprehensive income / (loss) for the period, net of tax.	-	-	-	-
Total comprehensive income for the period, net of tax	<u>5,619</u>	<u>4,272</u>	<u>16,343</u>	<u>14,211</u>
Total comprehensive income for the period attributed to:				
Owners of the parent	5,619	4,272	16,343	14,211
Non-controlling interests	-	-	-	-
	<u>5,619</u>	<u>4,272</u>	<u>16,343</u>	<u>14,211</u>

Notes:

The Unaudited Condensed Consolidated Statement Of Comprehensive Income should be read in conjunction with the audited financial statements for the financial year ended 30 June 2012 and the accompanying explanatory notes attached to this interim financial statements.

UNAUDITED INTERIM FINANCIAL REPORT FOR THE QUARTER ENDED 31 MARCH 2013
CONDENSED CONSOLIDATED STATEMENT OF FINANCIAL POSITION

	Unaudited As At 31.03.13 RM'000	Audited As At 30.06.12 RM'000
ASSETS		
NON-CURRENT ASSETS		
Property, plant and equipment	39,035	39,520
Intangible assets	461	461
Total non-current assets	39,496	39,981
CURRENT ASSETS		
Inventories	50,133	53,334
Trade and other receivables	46,807	33,360
Tax assets	142	197
Short term investment	8,000	7,000
Deposits, cash and bank balances	20,847	22,906
Total current assets	125,929	116,797
TOTAL ASSETS	165,425	156,778
EQUITY AND LIABILITIES		
Share capital	80,000	80,000
Reserves	58,429	44,486
Total Equity	138,429	124,486
NON-CURRENT LIABILITIES		
Deferred tax liabilities	1,988	1,874
Provision	167	145
Total non-current liabilities	2,155	2,019
CURRENT LIABILITIES		
Trade and other payables	8,739	9,084
Tax liabilities	974	376
Bank borrowings	15,128	20,813
Total current liabilities	24,841	30,273
Total liabilities	26,996	32,292
TOTAL EQUITY AND LIABILITIES	165,425	156,778
NET ASSETS PER SHARE ATTRIBUTABLE TO ORDINARY OWNERS OF THE PARENT (SEN)	86.52	77.80

Notes:

The Unaudited Condensed Consolidated Statement Of Financial Position should be read in conjunction with the audited financial statements for the financial year ended 30 June 2012 and the accompanying explanatory notes attached to this interim financial statements.

UNAUDITED INTERIM FINANCIAL REPORT FOR THE QUARTER ENDED 31 MARCH 2013
CONDENSED CONSOLIDATED STATEMENT OF CHANGES IN EQUITY

	Attributable to owners of the parent						Non-controlling Interests RM'000	Total Equity RM'000
	Non-Distributable				Distributable	Sub-Total RM'000		
	Share Capital RM'000	Share Premium RM'000	Revaluation Reserve RM'000	Merger Reserve RM'000	Retained Profits RM'000			
<u>9 months ended 31 March 2013</u>								
As at 01.07.2012	80,000	-	10,237	(44,365)	78,614	124,486	-	124,486
Profit after taxation / Total comprehensive income for the period	-	-	-	-	16,343	16,343	-	16,343
Dividends	-	-	-	-	(2,400)	(2,400)	-	(2,400)
As at 31.03.2013	80,000	-	10,237	(44,365)	92,557	138,429	-	138,429
<u>9 months ended 31 March 2012</u>								
As at 01.07.2011	60,000	8,685	10,237	(44,365)	75,852	110,409	-	110,409
Bonus issue	20,000	(8,685)	-	-	(11,315)	-	-	-
Profit after taxation / Total comprehensive income for the period	-	-	-	-	14,211	14,211	-	14,211
Dividends	-	-	-	-	(3,200)	(3,200)	-	(3,200)
As at 31.03.2012	80,000	-	10,237	(44,365)	75,548	121,420	-	121,420

Notes:

The Unaudited Condensed Consolidated Statement Of Changes in Equity should be read in conjunction with the audited financial statements for the financial year ended 30 June 2012 and the accompanying explanatory notes attached to this interim financial report.

UNAUDITED INTERIM FINANCIAL REPORT FOR THE QUARTER ENDED 31 MARCH 2013
CONDENSED CONSOLIDATED STATEMENT OF CASH FLOW

	Current Year-To-Date 31.03.13 RM'000	Preceding Year Corresponding Period 31.03.12 RM'000
Cash flows from operating activities		
Profit before taxation	22,185	19,188
Adjustments for:		
Non-cash items	2,757	1,941
Operating profit before changes in working capital	24,942	21,129
Changes in working capital		
Decrease/(Increase) in inventories	3,482	(9,405)
Increase in trade and other receivables	(13,514)	(5,446)
Decrease in trade and other payables	(332)	(320)
Cash generated from operations	14,578	5,958
Tax paid	(5,074)	(5,396)
Interest paid	(633)	(634)
Net cash generated from/(used in) operating activities	8,871	(72)
Cash flows from/(for) investing activities		
Interest received	440	382
Proceeds from sale of property, plant and equipment	1	1
Purchase of property, plant and equipment	(2,286)	(2,092)
Net cash used in investing activities	(1,845)	(1,709)
Cash flows (for)/from financing activities		
(Repayment)/Drawdown of bank borrowings	(5,685)	5,002
Dividends paid	(2,400)	(3,200)
Net cash (used in)/generated from financing activities	(8,085)	1,802
Net (decrease)/increase in cash and cash equivalents	(1,059)	21
Cash and cash equivalents at beginning of period	29,906	27,962
Cash and cash equivalents at end of period	28,847	27,983
Cash and cash equivalents comprise the following:		
Cash and bank balances	6,197	10,286
Short term investments	8,000	5,800
Deposits with licensed banks	14,650	11,897
Deposits, cash and cash balances	28,847	27,983
Less: Deposits pledged with licensed banks	-	(3,427)
Cash and cash equivalents	28,847	24,556

Notes:

- (a) *The Unaudited Condensed Consolidated Statement Of Cash Flow should be read in conjunction with the audited financial statements for the financial year ended 30 June 2012 and the accompanying explanatory notes attached to this interim financial report.*